

CERTIFICATE - City of St. Paul, Kansas 2011 Budget

To the Clerk of Neosho County, State of Kansas

We, the undersigned officers of

City of St. Paul

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and 3) the Amount(s)
of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:	K.S.A.	Page No.	2011 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2010 Ad Valorem Tax	
Computation to Det. Limit for 2011		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases		6	0	0	
General Fund	12-101a	7	349,224	121,062	<u>34,770</u>
Bond and Interest Fund	10-113	8	0	0	
Special Highway Fund		9	19,967	0	
Special Parks & Rec Fund		10	13,068	0	
Sales Tax Proj Fund		11	79,508	0	
Water Fund		12	213,368	0	
Sewer Fund		13	59,469	0	
Sanitation Fund		14	44,062	0	
Capital Imp Reserve Fund	12-1,118	15	0	0	
Equipment Reserve Fund	12-1,117	16	0	0	
Water Line Repair Fund		17	0	0	
Water Bond Reserve Fund		18	0	0	
Sewer Reserve Fund		19	0	0	
SCIP Grant Fund		20	0	0	
Disaster Aid 2005 Fund		21	0	0	
Kanstep Grant Fire		22	0	0	
River Intake Grant Fund		23	0	0	
Total			<u>778,666</u>	<u>121,062</u>	<u>34,770</u>

2011 Adopted Budget

Page	Amount of	County
No.	2010 Ad	Clerk's
Expenditures	Valorem Tax	Use Only

Table of Contents:

K.S.A.

Hearing Notice/Budget Summary

24

Publication

Charters/Election Questions

Final Assessed Valuation

Assisted by:

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Steve Seawall
14850 NW 94th Road
Topeka, KS 66618

Attest: October 18, 2010 (If not assisted so state)

Randy I. Neely
County Clerk

3,481,833

[Signature]
[Signature]
Linda Green
Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		115,449
2. Debt service levy in 2010 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		115,449
2010 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2010		39,631
5. Increase in personal property for 2010		
5a. Personal property 2010	693,603	
5b. Personal property 2009	<u>660,894</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		32,709
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010		<u>90,766</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)		<u>163,106</u>
9. Total estimated valuation July 1, 2010	3,518,192	
10. Total valuation less valuation adjustment (9 - 8)		3,355,086
11. Factor for increase (8 divided by 10)		.04861
12. Amount of increase (11 times 3)		<u>5,613</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		<u>121,062</u>
14. Debt service levy in this 2011 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>121,062</u>

If the 2011 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2010 Budgeted Fund	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh Tax	Slider
General Fund	115,449	26,915	161	727	0
	115,449	26,915	161	727	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2009	General Fund	Equipment Reserve Fund	5,000	KSA 12-1,117
2009	General Fund	Capital Imp Reserve Fund	15,000	KSA 12-1,118
2009	Water Fund	Water Line Repair Fund	6,800	KSA 12-825d
2009	Sewer Fund	Sewer Reserve Fund	10,000	KSA 12-825d
			<u>36,800</u>	
2010	General Fund	Equipment Reserve Fund	5,000	KSA 12-1,118
2010	General Fund	Capital Imp Reserve Fund	15,000	KSA 12-1,118
2010	Water Fund	Water Bond Reserve Fund	6,800	KSA 12-825d
2010	Sewer Fund	Sewer Reserve Fund	10,000	KSA 12-825d
			<u>36,800</u>	
2011	General Fund	Equipment Reserve Fund	5,000	KSA 12-1,117
2011	General Fund	Capital Imp Reserve Fund	15,000	KSA 12-1,118
2011	Water Fund	Water Bond Reserve Fund	6,800	KSA 12-825d
2011	Sewer Fund	Sewer Reserve Fund	10,000	KSA 12-825d
			<u>36,800</u>	

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount of Bonds Issued	Amount Outstanding 1-1-2010	Due Date Interest/Principal	Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal
Gen Obl Bonds									
River Intake Water									
09/08		4.375	285,500	282,751	Sept Sept	12,370	2,869	12,244	2,994
River Intake Water									
09/08		3.625	264,500	261,461	Sept Sept	9,477	3,149	9,363	3,263
Water Project									
3/03		4.56	490,000	395,000	Mar/Sep Sep	18,705	15,000	17,968	15,000
Street Project									
3/03		4.56	155,000	60,000	Mar/Sep Sep	2,310	15,000	1,997	15,000
			<u>999,212</u>			<u>42,862</u>	<u>36,018</u>	<u>41,572</u>	<u>36,257</u>

Statement of Lease Purchases and Certificates of Participation

	Date of Contract	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beg Prin)	Principal Balance 1-1-2010	Payments Due 2010	Payments Due 2011
<u>Lease Purchase</u>							
2008 Chevy 1500 R/C LWB	12/08	60	5.5	13,209	12,136	3,034	3,034
Backhoe	7/06	60	5.85	45,225	19,668	10,563	10,564
					<u>31,804</u>	<u>13,597</u>	<u>13,598</u>

		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1		98,378	121,337	87,639
Cancelled Prior Year Encumbrances		0		
Receipts				
Ad Valorem Tax		93,454	115,449	0
Motor Vehicle Tax		27,689	25,909	26,915
Rec Vehicle Tax		47	182	161
16/20M Vehicle Tax		0	1,011	727
Delinquent Tax		1,194	0	0
Sales Tax		32,637	35,360	35,360
Alcoholic Liquor Tax		1,499	1,272	2,460
Franchise Fees		30,552	30,000	30,000
Licenses and Permits		5,040	3,000	3,000
Diversions		3,000	2,400	2,400
Fines and Forfeitures		24,162	20,000	20,000
Rents		3,570	3,000	3,000
Township Fire Payments		0	3,500	3,500
Interest Income		10,616	10,000	10,000
Charges for Services		859	1,000	1,000
Gifts and Donations		1,677	0	0
Reimbursed Expenses		12,100	0	0
Transfers In		613	0	0
Miscellaneous		32	2,000	2,000
Total Receipts		248,741	254,083	140,523
Resources Available		347,119	375,420	228,162
Expenditures				
General Government	Personal Services	41,030	52,000	54,600
	Contractual Services	56,182	80,000	80,000
	Materials and Supplies	19,517	26,000	26,000
	Capital Outlay	2,707	12,000	67,583
	Insurance Premiums	17,202	0	0
	Other	2,033	0	0
		138,671	170,000	228,183
Municipal Court	Contractual Services	10,321	9,000	9,000
		10,321	9,000	9,000
Fire	Personal Services	3,979	7,611	7,991
	Contractual Services	4,672	7,500	7,500
	Materials and Supplies	3,593	3,000	3,000
	Capital Outlay	0	3,000	3,000
	Insurance Premiums	4,760	0	0
		17,004	21,111	21,491
Streets	Personal Services	35,146	31,606	33,186
	Contractual Services	0	300	300
	Materials and Supplies	0	1,000	1,000
	Capital Outlay	1,040	28,564	28,564
		36,186	61,470	63,050
Parks and Recreation	Personal Services	700	200	500
	Contractual Services	1,038	3,000	3,000
	Materials and Supplies	1,712	1,000	1,000
	Capital Outlay	150	2,000	3,000
		3,600	6,200	7,500
Transfers	Transfer to Cap Imp Res	15,000	15,000	15,000
	Transfer to Equip Res	5,000	5,000	5,000
		20,000	20,000	20,000

City of St. Paul
General Fund

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Total Expenditures	225,782	287,781	349,224
Unencumbered Cash Balance, Dec. 31	121,337	87,639	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			349,224
Tax Required			121,062
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			121,062

City of St. Paul
Bond and Interest Fund

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	5	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Total Receipts	0	0	0
Resources Available	5	0	0
Expenditures			
Debt Service	0	0	0
Transfers	5	0	0
	5		
Total Expenditures	5	0	0
Unencumbered Cash Balance, Dec. 31	0	0	0

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	4,475	4,705	1,877
Cancelled Prior Year Encumbrances	0		
Receipts			
State Motor Fuels Tax	16,629	17,510	18,090
Total Receipts	16,629	17,510	18,090
Resources Available	21,104	22,215	19,967
Expenditures			
Streets			
Materials and Supplies	0	319	319
Capital Outlay	0	2,709	2,651
GO Bond Principal	15,000	15,000	15,000
GO Bond Interest	1,399	2,310	1,997
	16,399	20,338	19,967
Total Expenditures	16,399	20,338	19,967
Unencumbered Cash Balance, Dec. 31	4,705	1,877	0

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	17,727	19,687	9,508
Cancelled Prior Year Encumbrances	0		
Receipts			
Alcoholic Liquor Tax	2,748	1,395	2,460
Licenses and Permits	2,748	0	0
Rents	0	1,000	1,000
Gifts and Donations	0	100	100
Total Receipts	5,496	2,495	3,560
Resources Available	23,223	22,182	13,068
Expenditures			
Parks and Recreation			
Contractual Services	3,536	1,000	1,000
Materials and Supplies	0	3,000	3,000
Capital Outlay	0	8,674	9,068
	3,536	12,674	13,068
Total Expenditures	3,536	12,674	13,068
Unencumbered Cash Balance, Dec. 31	19,687	9,508	0

		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1		134,061	36,676	14,508
Cancelled Prior Year Encumbrances		0		
Receipts				
Sales Tax		77,886	55,000	65,000
Total Receipts		77,886	55,000	65,000
Resources Available		211,947	91,676	79,508
Expenditures				
General Government	Capital Outlay	66,180	1,000	2,539
		66,180	1,000	2,539
Streets	Capital Outlay	29,282	0	0
		29,282		
Water Utility	Capital Outlay	36,045	1,000	2,539
	GO Bond Principal	5,788	21,018	21,257
	GO Bond Interest	33,074	40,553	39,575
	Lease-Purchase Payments	0	13,597	13,598
		74,907	76,168	76,969
Sewer Utility	Capital Outlay	4,902	0	0
		4,902		
Total Expenditures		175,271	77,168	79,508
Unencumbered Cash Balance, Dec. 31		36,676	14,508	0

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	24,499	59,045	48,343
Cancelled Prior Year Encumbrances	0		
Receipts			
Sales Tax	1,074	0	0
Charges for Services	160,047	136,000	160,000
Utility Hookup Fees	1,260	25	25
Utility Sales Tax	0	836	1,000
Late Charges	3,696	3,934	4,000
Total Receipts	166,077	140,795	165,025
Resources Available	190,576	199,840	213,368
Expenditures			
Water Utility			
Personal Services	56,516	60,000	63,000
Contractual Services	37,397	39,000	90,000
Materials and Supplies	5,206	35,000	40,000
Capital Outlay	1,016	10,000	12,871
GO Bond Principal	15,000	0	0
GO Bond Interest	9,596	0	0
Remittances	0	697	697
	124,731	144,697	206,568
Transfers			
Transfer to Water Line	6,800	0	0
Transfer to Water Bond	0	6,800	6,800
	6,800	6,800	6,800
Total Expenditures	131,531	151,497	213,368
Unencumbered Cash Balance, Dec. 31	59,045	48,343	0

City of St. Paul
Sewer Fund

State of Kansas
2011 Budget Form

		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1		11,295	11,102	19,469
Cancelled Prior Year Encumbrances		0		
Receipts				
Charges for Services		28,865	25,000	40,000
Total Receipts		28,865	25,000	40,000
Resources Available		40,160	36,102	59,469
Expenditures				
Sewer Utility	Contractual Services	1,022	3,000	3,000
	Materials and Supplies	1,873	500	500
	Capital Outlay	0	3,133	45,969
	GO Bond Principal	15,000	0	0
	GO Bond Interest	1,163	0	0
		19,058	6,633	49,469
Transfers	Transfer to Sewer Res	10,000	10,000	10,000
		10,000	10,000	10,000
Total Expenditures		29,058	16,633	59,469
Unencumbered Cash Balance, Dec. 31		11,102	19,469	0

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	483	62	62
Cancelled Prior Year Encumbrances	0		
Receipts			
Charges for Services	39,635	44,000	44,000
Total Receipts	39,635	44,000	44,000
Resources Available	40,118	44,062	44,062
Expenditures			
Sanitation Utility	40,056	44,000	44,062
Contractual Services	40,056	44,000	44,062
Total Expenditures	40,056	44,000	44,062
Unencumbered Cash Balance, Dec. 31	62	62	0

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	23,280
Cancelled Prior Year Encumbrances	0
Receipts	
Transfer from Gen Fund	15,000
Total Receipts	15,000
Resources Available	38,280
Expenditures	
Streets Contractual Services	22,292
	22,292
Capital Improvements Capital Outlay	0
Total Expenditures	22,292
Unencumbered Cash Balance, Dec. 31	15,988

City of St. Paul
Equipment Reserve Fund

State of Kansas
2011 Budget Form

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	10,000
Cancelled Prior Year Encumbrances	0
Receipts	
Transfer from Gen Fund	5,000
Total Receipts	5,000
Resources Available	15,000
Expenditures	
Equipment Reserve Capital Outlay	0
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	15,000

City of St. Paul
Water Line Repair Fund

State of Kansas
2011 Budget Form

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	17,246
Cancelled Prior Year Encumbrances	0
Receipts	
Charges for Services	7,160
Transfer from Water	6,800
Total Receipts	13,960
Resources Available	31,206
Expenditures	
Water Utility Capital Outlay	0
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	31,206

City of St. Paul
Water Bond Reserve Fund

State of Kansas
2011 Budget Form

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	34,121
Cancelled Prior Year Encumbrances	0
Receipts	
Transfer from Water	0
Total Receipts	0
Resources Available	34,121
Expenditures	
Water Utility Capital Outlay	0
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	34,121

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	80,847
Cancelled Prior Year Encumbrances	0
Receipts	
Transfer from Sewer	10,000
Total Receipts	10,000
Resources Available	90,847
Expenditures	
Sewer Utility Capital Outlay	0
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	90,847

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
Reimbursed Expenses	2,199
State Grants	52,634
Federal Grants	0
Total Receipts	54,833
Resources Available	54,833
Expenditures	
General Government	Capital Outlay 0
Economic Development	Contractual Services 2,199
	Capital Outlay 52,626
	54,825
Total Expenditures	54,825
Unencumbered Cash Balance, Dec. 31	8

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	476
Cancelled Prior Year Encumbrances	0
Receipts	
Federal Grants	0
Total Receipts	0
Resources Available	476
Expenditures	
Transfers	476
Transfer to General Fund	476
Total Expenditures	476
Unencumbered Cash Balance, Dec. 31	0

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	132
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	132
Expenditures	
Transfers	132
Transfer to General Fund	132
Total Expenditures	132
Unencumbered Cash Balance, Dec. 31	0

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	274,264
Cancelled Prior Year Encumbrances	2,205
Receipts	
Federal Grants	285,000
Total Receipts	285,000
Resources Available	561,469
Expenditures	
Economic Development	
Contractual Services	22,407
Capital Outlay	523,254
	545,661
Total Expenditures	545,661
Unencumbered Cash Balance, Dec. 31	15,808

NOTICE OF HEARING 2011 Budget

The governing body of City of St. Paul will meet on the
12th day of August, 2010 at 6:30 p.m. at
City Hall for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax.
Detailed budget information is available at City Hall
and will be available at this hearing.

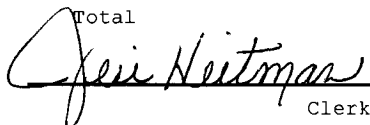
BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish
the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate
General Fund	225,782	31.537	287,781	33.603	349,224	121,062	34.410
Bond and Interest Fund	5		0		0	0	.000
Special Highway Fund	16,399		20,338		19,967	0	.000
Special Parks & Rec Fund	3,536		12,674		13,068	0	.000
Sales Tax Proj Fund	175,271		77,168		79,508	0	.000
Water Fund	131,531		151,497		213,368	0	.000
Sewer Fund	29,058		16,633		59,469	0	.000
Sanitation Fund	40,056		44,000		44,062	0	.000
Capital Imp Reserve Fund	22,292		0		0	0	.000
Equipment Reserve Fund	0		0		0	0	.000
Water Line Repair Fund	0		0		0	0	.000
Water Bond Reserve Fund	0		0		0	0	.000
Sewer Reserve Fund	0		0		0	0	.000
SCIP Grant Fund	54,825		0		0	0	.000
Disaster Aid 2005 Fund	476		0		0	0	.000
Kanstep Grant Fire	132		0		0	0	.000
River Intake Grant Fund	545,661		0		0	0	.000
Totals	1,245,024	31.537	610,091	33.603	778,666	121,062	34.410
Less: Transfers	36,800		36,800		36,800		
Net Expenditures	1,208,224		573,291		741,866		
Total Tax Levied	97,955		115,449				
Assessed Valuation		3,195,632		3,436,970		3,518,192	

Outstanding Indebtedness, January 1,

	2008	2009	2010
General Obligation Bonds	545,000	1,050,000	999,212
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	42,251	44,897	31,804
Other Debt	0	0	0
Total	587,251	1,094,897	1,031,016


Clerk

for such purpose and held within ninety days after the last publication of this Resolution, and receive the approval of a majority of the votes cast thereon, before the Refunding Bonds may be issued. If no sufficient protest petition is filed with the Clerk within the period of time set forth above, the City may proceed to authorize the issuance of such Refunding Bonds.

Section 3. Further Authority. The Mayor, City Manager, Director of Finance, Clerk, the City Attorney and the other officers and representatives of the Issuer, UMB Bank, n.a. and Gilmore & Bell, P.C., bond counsel, are hereby authorized and directed to take such other action as may be necessary to carry out the intent of this Resolution.

ADOPTED by the governing body of the City of Chanute, Kansas, on July 26, 2010.

/s/ Ed Cox, Mayor

ATTEST:

/s/ Joan Howard, Clerk

Please apply in person at 118 W. Madison St. KS 66749 or online at www.clokansas.org more information at (620) 365-7119. OTHER ACTIONS AVAILABLE. Please inquire by visit our website. EOE

ELECTRICAL INSTRUMENT SERVICE

The Monarch Cement Company is seeking entry level Electrical Instrument Senior position for the Humboldt, Kansas community. This job will include installation of coupling alignment, calibration of instruments electronic and/or electric equipment properties and other electrical and instrumentation duties. The candidate must be experienced in the use of all basic tools and test equipment associated with this job.

Successful candidate must have the levels of skills and abilities: high school GED or equivalent, candidates must have completed WORKKEYS and prefer to hold a silver level rating. Successful candidate must successfully complete and pass the testing for this occupation, pre-hire and exams. College education or training certification preferred.

The Monarch Cement Company offers benefits for our employees. Starting \$22.58 per hour. This job will be exposed to cold, heat, dust, noise, and all weather conditions.

Interested candidates are to register at the Works Office located at Neosho Community College, 800 West 14th Chanute, Kansas to complete the workkey certification. Kansas Works telephone number 620-431-2820, Ext. 634 or 635, between 8 a.m. - 5:00 p.m. Monday thru Thursday. Persons who successfully complete workkeys certification will be offered an interview for further consideration.



Previous applicant need to complete the workkey assessment

City of St. Paul
2011 Budget

State of Kansas
2011 Budget Form

NOTICE OF HEARING 2011 Budget

The governing body of City of St. Paul will meet on the 12th day of August, 2010 at 6:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Amount of 2010 Ad Valorem Tax	Est Tax Rate	
General Fund	225,782	31.537	287,781	33.603	349,224	121,062	34.410
Bond and Interest Fund	5		0		0	0	.000
Special Highway Fund	16,399		20,338		19,967	0	.000
Special Parks & Rec Fund	9,535		12,574		13,068	0	.000
Sales Tax Proj Fund	175,271		77,166		79,508	0	.000
Water Fund	131,531		151,497		213,368	0	.000
Sewer Fund	29,058		16,633		59,469	0	.000
Sanitation Fund	40,036		44,000		44,062	0	.000
Capital Imp Reserve Fund	22,292		0		0	0	.000
Equipment Reserve Fund	0		0		0	0	.000
Water Line Repair Fund	0		0		0	0	.000
Water Bond Reserve Fund	0		0		0	0	.000
Sewer Reserve Fund	0		0		0	0	.000
SCIP Grant Fund	54,025		0		0	0	.000
Disaster Aid 2005 Fund	476		0		0	0	.000
Kanstep Grant Fire	132		0		0	0	.000
River Intake Grant Fund	545,661		0		0	0	.000
Totals	1,245,024	31.537	610,091	33.603	778,666	121,062	34.410
Less: Transfers	36,800		36,800		36,800		
Net Expenditures	1,208,224		573,291		741,866		
Total Tax Levied	97,953		115,449				
Assessed Valuation	3,195,632		3,436,970		3,518,192		

Outstanding Indebtedness, January 1,

	2008	2009	2010
General Obligation Bonds	945,000	1,050,000	999,212
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	42,251	44,897	31,804
Other Debt	0	0	0
Total	987,251	1,094,897	1,031,016

Joan Howard
Clerk



City of St. Paul KS
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Rachel E. Feely